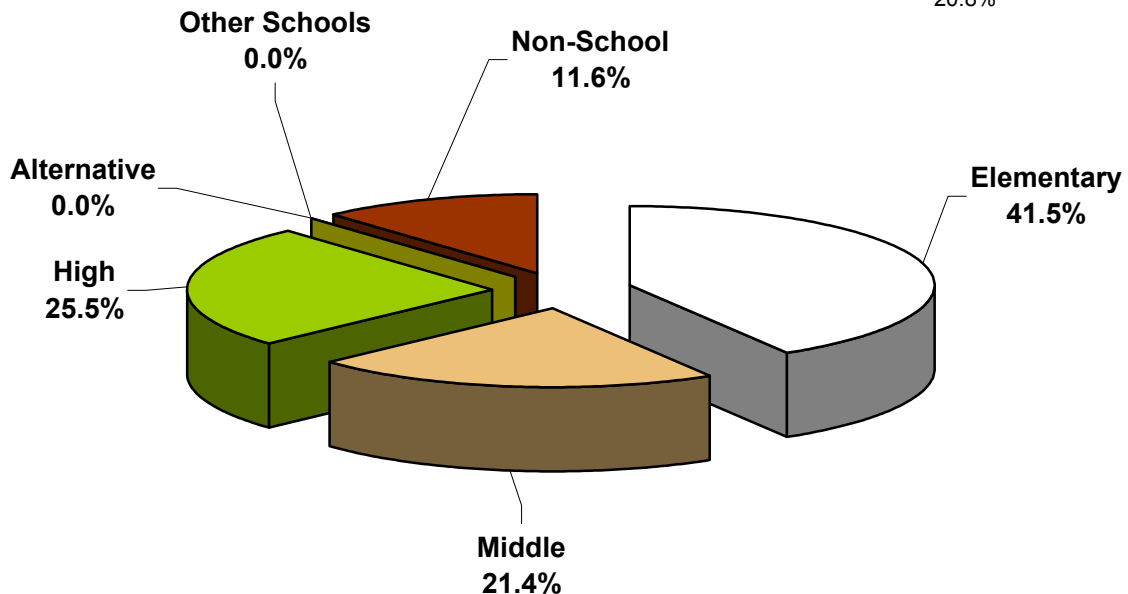
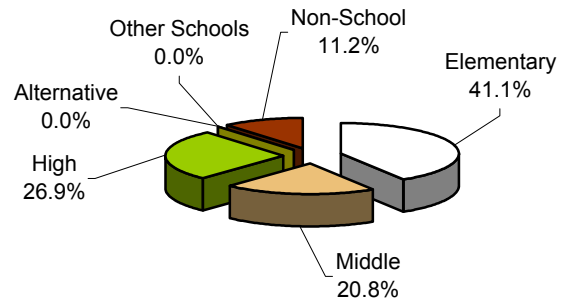


Cumberland School District

#8 Total Expenditures By Education Level %-To-Total July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	2,309	\$16,415,366	\$7,109	41.5%
Middle	1,288	\$8,477,871	\$6,582	21.4%
High	1,424	\$10,072,735	\$7,074	25.5%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	72	\$4,582,793	N/A	11.6%
Total District	5,093	\$39,548,764	\$7,765	100.0%

2001-08-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.